

Council consideration of Precept for sign off

Prepared by Clerk on 29th November 2021

The document includes three sections for the Council review:

1. Draft budget
2. Precept set my Mid Suffolk
3. Comparison of draft budget and proposed precept

The Council need to review the numbers and then agree precept in order for the Chair and the Clerk to sign off the precept documentation.

1. Draft budget

Draft 22-23 budget

Developed on 22nd September 2021

Councillors present: Paul Selvey, Pter Holborn, Richard Edmondson

Clerk present: Jane Hill

	22/23 Draft Budget
Clerk's salary	£2,700
Grass cutting	£1,000
Playingfield maintenance	£500
Civic Event	£500
Queens canopy project	£500
HMRC Tax & NI	£480
Insurance	£400
Tree maintenance	£400
Litter bin emptying	£370
Training	£300
SALC subscription	£275
Support for local organisations	£250
IT licences & subscriptions	£200
Footpath maintenance	£200
Internal audit	£160
Hall hire	£160
Election costs	£110
Defibrillator S137	£100
Website	£100
Grit bins	£100
Highways	£100
Clerk expenses	£80
Playingfield inspection	£65
Phone Box	£50
Office stationery	£40
ICO registration	£35
Bank charge	£22
Total	£9,197

21-22 Precept 8,920

% change over 21-22 precept 3%

2. Draft Precept set by Mid Suffolk

Drinkstone		2021/22	2022/23					
		FIXED Actual	Illustrative					
Based on Precept requirement								
Council tax base	A	282.78	285.98					
*Total Precept (Note 1)	B	£8,920	£9,120	←	Type in precept requirement for 2022/23			
Band D Council Tax (B/A) =	C	£31.54	£31.89	% Increase =	1.10%	This is what is shown on the council tax bill		
Based on Council Tax % Increase								
Council tax base	A	282.78	285.98					
*Total Precept (Note 1)	B	£8,920	£9,120					
Band D Council Tax (B/A) =	C	£31.54	£31.89					
Council Tax increase for 2022/23 in %			1.10%	←	Type in Council Tax % increase			
Notes								
1 The total amount which is collected from Council Taxpayers for the Parish								
* These amounts will change whenever the tax base changes								

3. Comparison of draft budget (set by Drinkstone Parish Council) and draft precept (set by Mid Suffolk Council)

21/22 Financial Year	Actual Precept	£8,920
	Bottom up Budget set Jan 20	£8,935
	Latest estimate spend including play equipment	£17,148
	Latest estimate spend excluding play equipment	£8,488
22/23 Financial Year	Bottom up draft budget- agreed at Oct PC meeting	£9,197
	Illustrative precept sent by MSDC on 18th Nov 21	£9,120
	Difference	£77
	% increase shown on council tax bill for illustrative precept sent by MSDC	1.10%
	The % increase if we request full draft budget (£9,197)	1.95%